

Whitehall Free Library
2020 Annual Budget

2020 Income:

Library charges	\$ 28.00
Gifts/Donations	\$ 1,975.00
Library Aid	\$ 1,016.00
Construction Grant	\$ 5,000.00
Town	\$ 10,000.00
School	\$ 15,000.00
Investment Dividend withdrawal	\$ <u>25,000.00</u>
Total Income	\$ 58,019.00

2020 Expenses:

Office expense	\$ 1,800.00
Telephone	\$ 1,300.00
Payroll	\$ 20,400.00
SALS/MVLS/JA	\$ 4,300.00
Renovations (reading/bathroom)	\$ <u>30,219.00</u>
Total expenses/ renovations	\$ 58,019.00